

RESOLUTION OF THE MAYOR AND TOWN COUNCIL

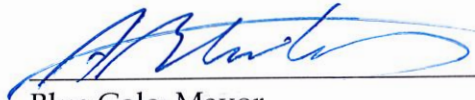
TOWN OF SHARPSBURG

WHEREAS, the Mayor of the Town of Sharpsburg has prepared and submitted to the Town Council a General Fund and SPLOST Fund budget for the year beginning January 1, 2022, and ending December 31, 2022; and

WHEREAS, the Town Council of the Town of Sharpsburg have studied the proposed budget and considers it in the best interest of the Town of Sharpsburg to adopt it.

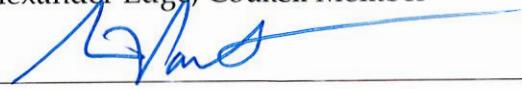
NOW BE IT THEREFORE RESOLVED, by the Town Council of the Town of Sharpsburg, that the budget attached hereto and made a part hereof for the year beginning January 1, 2022, and ending December 31, 2022, is approved.

Adopted this 10th day of January, 2022.


Blue Cole, Mayor


Elizabeth Good, Council Member


Alexander Edge, Council Member


Standly D. Parten, Council Member

Tom Teagle, Council Member

ATTEST:


Floyd L. Jones, Town Clerk

TOWN OF SHARPSBURG

2022 GENERAL FUND BUDGET

<u>Revenues</u>	<u>2022</u>
Local Option Sales Tax	\$ 87,000
Real Property Tax - Current Year	21,000
Real Property Tax - Prior Year	2,200
Personal Property - Motor Vehicle	10,700
Intangible Tax	5,000
Railroad Equipment Tax	100
Real Estate Transfer Tax	1,000
Franchise Taxes - Electric	21,000
Franchise Taxes - Gas	600
Franchise Taxes - Cable	9,000
Alcoholic Beverage Excise Tax	11,500
Business and Occupation Tax	5,500
Insurance Premium Tax	27,500
Financial Institution Tax	4,500
Alcoholic Beverage Business License	2,000
Insurance Business Licenses	3,100
Permits and Fees	2,000
Community Center Rental	17,000
Recreation Instructional Fees	5,000
Interest Income Checking	150
Rental Property Income	18,000
Miscellaneous Grant Revenue	6,281
Total Revenues	260,131

Expenditures	2022
Personal Services-Employee	99,920
Personal Services - Mayor	1,200
Employee Benefits - Insurance	8,000
Employee Benefits - FICA	8,400
Professional Services	2,000
Contracted Svcs - Tax Collect	265
Legal Fees	14,000
Accounting Fees	13,000
Contracted Services-ADP Payroll	9,000
Garbage Disposal - Residents	20,500
Cleaning Services - Custodial	4,160
Lawn Care	-
Roadside Trimming	-
Repairs and Maintenance - Building	10,000
Insurance Coverage	10,000
Communications	6,700
Advertising	5,000
Printing Services	1,500
Travel	2,000
Dues and Fees	2,000
Education and Training	3,100
Contract Labor-Bldg. Official	3,000
Supplies - Festival\Holidays	1,000
General Supplies & Materials	5,500
General Supplies & Materials - Library	1,000
Street Light Expense	8,000
Traffic Light Expense	600
Utilities - Water	2,000
Utilities - Electricity	8,000
Utilities - Gas	500
Highway/Street Repair	500
Furniture & Fixtures	500
Computer & Printers	500
Contingencies	7,786
Municipal Court Expenditures	500
Total Expenditures	260,131

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$ -
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TOWN OF SHARPSBURG
2022 PROPOSED SPLOST FUND PROGRAM BUDGET

SPLOST 2019-2024

Estimated Revenue thru 2022	\$	57,000
2022 Estimated Interest Income	\$	100

Planned Projects for 2022:

Roads, Streets and Bridge purposes	\$	20,333
Cultural, Recreation and Historical Fac	\$	20,000
Utility Projects	\$	16,667

Total Estimated Planned Projects for 2022

\$57,000
